

Part A - District-Level Information

School District Name	Bemus Point
BEDS Code	061001
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Holly Griffith	Street Address Line 1	PO Box 468
Title of Contact	School Business Executive	Street Address Line 2	
Email Address	hgriffith@bemusptcsd.org	City	Bemus Point
Phone Number	7163862375	Zip Code	14712

II) Total Amount of District Spending Allocated to Individual Schools

		Funding Source					
A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal				
General Fund Total Expenditures & Transfers	\$15,440,364	\$15,440,364	\$0				
Special Aid Fund Total Expenditures & Transfers	\$342,983	\$0	\$342,983				
School Food Services Fund Total Expenditures & Transfers	\$121,151	\$30,228	\$90,923				
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0				
Total Major Operating Funds Spending	\$15,904,498	\$15,470,592	\$433,906				
		Funding Source					
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal				
Interfund Transfers	\$120,000	\$120,000	\$0				
Debt Service	\$1,927,364	\$1,927,364	\$0				
School Food Services Fund	\$121,151	\$30,228	\$90,923				
Community Services	\$4,000	\$4,000	\$0				
Adult/Continuing Education	\$0	\$0	\$0				
Transportation	\$641,300	\$641,300	\$0				
Employee Benefits Allocated to Above Purposes (see IV below)	\$176,004	\$176,004	\$0				
Total Non-Instructional Cost Exclusions	\$2,989,819	\$2,898,896	\$90,923				
		Funding Source		Total Pupils	Per Pupil		
C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending	State/Local	Federal				
Charter School Tuition	\$0	\$0	\$0	0	\$0.00		
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00		
Other School Districts (Excl. Special Act Districts)	\$36,000	\$36,000	\$0	2	\$18,000.00		
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00		
BOCES Instructional Programs (Full-time Only)	\$572,585	\$572,585	\$0	8	\$71,573.13		
SWD School Age-School Year Tuition	\$90,000	\$90,000	\$0	2	\$45,000.00		
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00		
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00		
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00		
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00		
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00		
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00		
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0				
Total Tuition/Payments to Non-District Schools Exclusions	\$698,585	\$698,585	\$0				
Total Exclusions	\$3,688,404	\$3,597,481	\$90,923				
D) Projected 2020-21 Enrollment							
Total District K-12 Enrollment	623						
Total District Pre-K Enrollment	36						
Total Preschool Special Education Enrollment	0						
Total District Enrollment	659						
Total Funding Allocated to Individual Schools	\$12,216,094	\$11,873,111	\$342,983				
Total Allocated Funding per Pupil	\$18,537.32	\$18,016.86	\$520.46				

III) Central District Costs Included in School Allocations

A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil	Total Spending	Funding Source State/Local Federal		Total Staff (FTE Basis)	Total FTE Spending
	\$8,750	\$8,750	\$0	0.0	\$0.00
	\$432,900	\$432,900	\$0	5.0	\$86,580.00
	\$924,800	\$924,800	\$0	13.8	\$67,014.49
	\$537,350	\$537,350	\$0	0.5	\$1,074,700.00
	\$374,654	\$374,654	\$0		
	\$2,278,454	\$2,278,454	\$0	19.3	
	\$3,457.44	\$3,457.44	\$0.00		
B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs Total District Academic Support Costs per Pupil	Total Spending	Funding Source State/Local Federal		Total Staff (FTE Basis)	Total FTE Spending
	\$64,125	\$64,125	\$0	0.5	\$128,250.00
	\$20,000	\$20,000	\$0	0.0	\$0.00
	\$76,000	\$76,000	\$0	0.0	\$0.00
	\$0	\$0	\$0	0.0	\$0.00
	\$0	\$0	\$0	0.0	\$0.00
	\$0	\$0	\$0	0.0	\$0.00
	\$28,208	\$28,208	\$0		
\$188,333	\$188,333	\$0	0.5		
\$285.79	\$285.79	\$0.00			
C) Other Post-Employment Benefits (OPEB) Total OPEB per Pupil	\$173,429	\$173,429	\$0		
	\$263.17	\$263.17	\$0.00		
Total Central District Costs Included in School Allocations	\$2,640,216	\$2,640,216	\$0		
Total Central District Costs per Pupil	\$4,006.40	\$4,006.40	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$9,575,878	\$9,232,895	\$342,983		
Total Allocated Funding per Pupil	\$14,530.92				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$3,107,299
Other Post-Employment Benefits	\$173,429
Total Employee Benefits for Active Employees	\$2,933,870
Total Personal Service in General Fund & Special Aid Fund	\$7,383,800
District Average Fringe Rate	39.73%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
061001040001	BEMUS POINT ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		253	36	0	95	0	27	5.0	27.0	8.5	1.5	4.4	5.4	51.8	32.0	19.8	
061001040005	MAPLE GROVE JUNIOR/SENIOR HIGH		Junior-Senior High School	6	12	Yes		No		370	0	0	98	0	35	3.0	33.0	6.0	1.5	4.8	9.0	57.3	36.0	21.3	
District Total										623	36	0	193	0	62	8.0	60.0	14.5	3.0	9.2	14.4	109.1	68.0	41.1	

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School				Per Pupil Allocation								
			Personal Service			BOCES Services	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil					
			Classroom Teachers	All Other Salaries	Employee Benefits			All Other	General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration										Instructional Media	Pupil Support Services			
BEDS Code	School Name	Local School Code	061001040001	BEMUS POINT ELEMENTARY SCHOOL		\$1,929,760	\$473,819	\$954,942	\$311,970	\$232,697	\$3,903,188	\$2,416,381	\$94,318	\$824,356	\$0	\$196,656	\$254,675	\$116,803	\$3,903,189	\$3,731,697	\$171,492	\$3,903,189	\$12,912	\$593	\$1,157,849	\$5,061,038	\$17,512
061001040005	MAPLE GROVE JUNIOR/SENIOR HIGH		\$2,659,626	\$863,595	\$1,399,776	\$459,745	\$289,948	\$5,672,690	\$3,438,779	\$0	\$925,915	\$0	\$231,794	\$319,118	\$757,083	\$5,672,689	\$5,501,198	\$171,491	\$5,672,689	\$14,868	\$463	\$1,482,367	\$7,155,056	\$19,338			
District Total			\$4,589,386	\$1,337,414	\$2,354,718	\$771,715	\$522,645	\$9,575,878	\$5,855,160	\$94,318	\$1,750,271	\$0	\$428,450	\$573,793	\$873,886	\$9,575,878	\$9,232,895	\$342,983	\$9,575,878			\$2,640,216	\$12,216,094				

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs								Student, Family, and Community Schools Programs														
					Projected Pre-K Enrollment					Projected Pre-K Funding			Community Schools Site Coordinator (FTE Basis)	Spending by Purpose								Funding Source by Program					
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)					Total Pre-K Enrollment					Total Pre-K Spending		Health, Mental Health/ Academic Services				After-School Programs/ Extended Day Programs All Other				Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding				Enriched Services	Counseling, Dental Care	Nutrition Services	Legal Services	Programs	All Other						
061001040001	BEMUS POINT ELEMENTARY SCHOOL		Yes	No	36	0	0	0	36	\$67,500	\$26,818	\$0	\$94,318									\$0					
061001040005	MAPLE GROVE JUNIOR/SENIOR HIGH		No	No					0				\$0									\$0					
Total in District Schools					36	0	0	0	36	\$67,500	\$26,818	\$0	\$94,318	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

					Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
									Total Pre-K Enrollment				Total Pre-K Spending
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	
# of CBO Sites													
Total in Prekindergarten Community-Based Organizations					0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs					36	0	0	0	36	\$67,500	\$26,818	\$0	\$94,318

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
061001040001	BEMUS POINT ELEMENTARY SCHOOL								
061001040005	MAPLE GROVE JUNIOR/SENIOR HIGH								
District Total			\$0	\$0	\$0		\$0		\$0